

SUBJECT: 2010-2011 Governor Edward G. Rendell Proposed Budget
Library Appropriations

DATE: February 10, 2010

TO: Interested Parties

FROM: M. Clare Zales
Deputy Secretary and Commissioner for Libraries
Pennsylvania Department of Education

The proposed 2010-2011 budget announced by Governor Edward G. Rendell on February 9, 2010 includes the following allocations in support of the Office of Commonwealth Libraries, the State Library of Pennsylvania, and statewide library funding, programs and services:

Appropriation	2008-2009 Final after Budgetary Reserve	2009-2010 Final after January Budgetary Reserve	2010-2011 Governor Rendell Proposed Budget	Decrease from final 2009-2010	% Decrease from final 2009-2010
Public Library Subsidy	\$75,137,000	\$60,000,000	\$58,800,000	\$1,200,000	- 2.0%
Library Services for Visually Impaired & Disabled	\$ 2,976,000	\$2,926,000	\$2,897,000	\$29,000	- 1.0%
Library Access ▪ POWER Library ▪ Interlibrary Delivery ▪ Electronic Library Catalog**	\$ 7,000,000*	\$2,970,000	\$2,970,000	-0-	- 0%
Electronic Library Catalog ▪ ACCESS PA Database ▪ Ask Here Pa ▪ Millennium Libraries	\$ 3,542,000	-0- **Combined with Library Access Appropriation	-0- **Combined with Library Access Appropriation	-0-	- 0%
Office of Commonwealth Libraries / State Library Operations	\$ 4,570,000	\$2,372,000	\$2,372,000	-0-	- 0%
Total	\$93,225,000	\$68,268,000	\$67,039,000	\$1,229,000	- 1.8%

*Included funding of the Statewide Library Card Program

**Combined with Library Access Appropriation beginning 2009-2010